<table>
<thead>
<tr>
<th>PROGRAMES</th>
<th>PRESSUPOST INICIAL</th>
<th>MODIFICACIONS</th>
<th>PRESSUPOST FINAL</th>
<th>SALDO</th>
<th>DESPESES COMPROMESSES</th>
<th>OBLIGACIONS RECONEGudes</th>
<th>% execució b/a</th>
<th>PAGAMENTS REALITZATS c</th>
<th>% compl im c/b</th>
<th>OBLIGACIONS PDTS. PAGAMENT A 30-09-2019</th>
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<tbody>
<tr>
<td>321</td>
<td>1.776.120,00</td>
<td>116.396,24</td>
<td>1.892.516,24</td>
<td>0%</td>
<td>185.551,56</td>
<td>1.602.897,05</td>
<td>62%</td>
<td>1.000.842,30</td>
<td>85%</td>
<td>171.276,95</td>
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<td>422</td>
<td>318.539.438,00</td>
<td>81.464.430,68</td>
<td>400.003.868,68</td>
<td>73%</td>
<td>67.251.605,89</td>
<td>320.080.762,42</td>
<td>59%</td>
<td>221.006.837,78</td>
<td>94%</td>
<td>14.641.054,64</td>
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<td>541</td>
<td>51.549.158,00</td>
<td>92.312.593,25</td>
<td>143.861.751,25</td>
<td>26%</td>
<td>66.191.532,23</td>
<td>70.897.153,81</td>
<td>32%</td>
<td>41.702.469,92</td>
<td>92%</td>
<td>3.633.995,55</td>
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<td>600</td>
<td>289.657,00</td>
<td>36.781,18</td>
<td>326.438,18</td>
<td>0%</td>
<td>93.508,55</td>
<td>232.929,63</td>
<td>56%</td>
<td>169.830,12</td>
<td>93%</td>
<td>13.097,35</td>
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<td>372.154.373,00</td>
<td>173.930.201,35</td>
<td>546.084.574,35</td>
<td>100%</td>
<td>133.722.198,23</td>
<td>392.813.742,91</td>
<td>52%</td>
<td>263.879.980,12</td>
<td>93%</td>
<td>18.459.424,49</td>
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